

## Energy Efficiency Program Activity by Town

Town Name: TISBURY  
 Program Period: 2019  
 Current Dates: 4/1/2019 - 4/30/2019  
 Cumulative Dates: 1/1/2019 - 4/30/2019

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	0.00	\$0.00	0	4,284.40	\$3,459.10	1	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	0.00	\$0.00	0	23,853.90	\$50,958.71	33	\$171,997.49	29.63%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$2,010.00	8	0.00	\$10,920.00	42	\$29,741.00	36.72%
<b>A2c - Residential Retail</b>	1,737.00	\$150.00	2	1,737.00	\$150.00	2	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A2e - Residential Active Demand Reduction</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$0.00	0	0.00	\$185.00	2	\$0.00	0.00%
<b>Res Subtotal</b>	<b>1,737.00</b>	<b>\$2,160.00</b>	<b>10.00</b>	<b>29,875.30</b>	<b>\$65,672.81</b>	<b>80</b>	<b>\$201,738.49</b>	
<b>Res % of Total</b>	<b>1.89%</b>	<b>4.51%</b>	<b>62.50%</b>	<b>22.77%</b>	<b>46.48%</b>	<b>87.91%</b>	<b>59.31%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	3,478.80	\$1,963.22	3	7,619.20	\$29,713.22	4	\$62,329.69	47.67%
<b>B1b - Income Eligible Active Demand Reduction</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>IE Subtotal</b>	<b>3,478.80</b>	<b>\$1,963.22</b>	<b>3.00</b>	<b>7,619.20</b>	<b>\$29,713.22</b>	<b>4</b>	<b>\$62,329.69</b>	
<b>IE % of Total</b>	<b>3.79%</b>	<b>4.10%</b>	<b>18.75%</b>	<b>5.81%</b>	<b>21.03%</b>	<b>4.40%</b>	<b>18.32%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	86,607.69	\$43,789.75	3	86,607.69	\$44,339.75	4	\$76,073.49	58.29%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	0.00	\$0.00	0	7,093.16	\$1,560.00	3	\$0.00	0.00%
<b>C2c - C&amp;I Active Demand Reduction</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>86,607.69</b>	<b>\$43,789.75</b>	<b>3.00</b>	<b>93,700.84</b>	<b>\$45,899.75</b>	<b>7</b>	<b>\$76,073.49</b>	
<b>C&amp;I % of Total</b>	<b>94.32%</b>	<b>91.39%</b>	<b>18.75%</b>	<b>71.42%</b>	<b>32.49%</b>	<b>7.69%</b>	<b>22.37%</b>	
<b>Total</b>	<b>91,823.49</b>	<b>\$47,912.97</b>	<b>16</b>	<b>131,195.34</b>	<b>\$141,285.78</b>	<b>91</b>	<b>\$340,141.67</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.